

Sports Premium Statement 2020/21 and Sports Premium Plan for 2021/2022

What is sports premium?

Background:

The primary PE and sport premium was introduced in March 2013 to improve the provision of physical education and school sport in primary schools across England. The £150 million per year funding is provided jointly by the Departments for Education, Health, and Culture, Media and Sport (DfE, DH, DCMS). The funding is allocated directly to primary schools and is ring-fenced. This means it may only be spent on improving the provision of PE and sport in schools. In February 2014 the government committed to continue the funding until 2020. This was continued for 2021.

What does the new sugar tax mean for the PE and sport premium funding?

In the 2016 Budget, Chancellor George Osborne announced that revenue from the soft drinks industry levy will be used to double the primary school PE and sport premium from £160 million per year to £320 million per year from September 2017, to help schools support healthier, more active lifestyles.

For the 2020/21 academic year Clee Hill Community Academy received £17110. This allocation was used to achieve a number of sustainable objectives:

- 1. To develop the leadership of PE to enable provision to become sustainable and high quality.*
- 2. To develop and enhance the teaching of PE across the curriculum in all classes.*
- 3. To offer an unusual sporting opportunity for children across school.*
- 4. To further develop and enhance the opportunities for inter-school competition and competitive sport.*


Sporting Achievements of 2020-2021

Due to Covid Restrictions there were no competitions against other schools.	

How have we prioritised this money?

As a school we have carefully considered the best way to spend this funding in order to maximise and ensure the above sustainable objectives.

Success Criteria	Initiative	Cost	Evaluation
<p>To provide a range of sporting activities for all abilities</p> <p>To offer high quality coaching to move PE skills/ outcomes forward</p> <p>To offer high quality PE facilities to enable pupils to achieve the highest of outcomes.</p> <p>To provide a range of competitions for more able athletes to compete</p>	Lacon Sports Partnership - Competitions, CPD	£4500	<p>Wide range of competitions/ festival offered to pupils</p> <p>SEE BELOW FOR DETAILS OF COMPETITION/PARTICIPATION</p> <p>Risk assessment in place for all sporting events</p> <p>Update PE policy written</p> <p>PE hub review</p> <p>Writing PE planning for all years</p> <p>Assessing schemes before purchasing PE hub</p> <p>PE lead staff meeting</p> <p>30:30 active planning/ heat maps</p> <p>SGET meetings (KW)</p>
	Transport (partnership festivals/competitions and opportunities) -	£700	
	Release time for coordinator to complete risk assessments, organise sporting events	£500 + travel	
<p>To provide a broad and breadth curriculum opportunities</p> <p>To enable pupils to try new sports with trained skilled staff</p>	Football - Kidderminster Harriers -	£180 (Kidderminster Harriers)	<p>Children enjoy being taught by an expert coach who is part of a local football club.</p> <p>He brings great experience and in particular the boys respond well to a male role model.</p>





To provide a sustainable high quality PE curriculum	PE Hub - A planning Programme providing support for teachers to provide high quality PE lessons ensuring progression of key skills.	£455	Staff have found the lessons plans accessible, providing new ideas and support when teaching all areas of PE. SGET staff to use PE Hub plans for outreach sessions.
	Release Time for PE Coordinator to collate plans to ensure they are sustainable to use year after year.	£200	PE coordinator - writing medium term plans for each class and subject as they were taught.
	Scheme of work for Dance - Dance Notes Raimforest	£29.99	Cross Curricular support for class teacher
Demonstrate and promote healthy lifestyles	Gain Gold Kite Mark - release time for events (£750)	£0 (postponed)	Gold Kite mark - unable to apply this year
	Swimming - Lessons: Pool Hire and Swimming Instructors £540 Transport - £660	£1200	All Year 5 and 6 pupils had five one-hour long sessions in the summer term. 15 out of 16 Year 6 pupils swam at least 25m. 93.75% of children swam 25m.
	Forest School	Training and first aid: £500 Increased staffing: £450	Nursery and Classes 1 and 2 all have Forest School sessions weekly all year round. KS2 - Each Class does Forest for one term during the school year. 

	Cycling festival entrance	£0 - cancelled	
Provide a sustainable provision for PE equipment & grounds	Shed	£8358.61 + £2000 for concrete base	Total total of shed - £10,000 so £1641.39 (carry forward from 2020-2021)
	Grounds maintenance (for pitch markings)	£2500	Maintenance for grounds (forest school)
Increase activity during break and lunch times.	Jumping Jaxx Programme Cost of release time for training pupils and preparing resources -	£250	Break and lunch times are calmer and the feedback from children is that they are happier having equipment to play with.
	Annual checks on PE equipment including adventure playground	Sports safe: £150	
	Estates - repairs based on Sports safe repairs	£100	
	Equipment - Basketball Trainer	£159.95	
	After school sports club ran by PE teacher	£100	
Equipment	Linen Baskets - Store equipment safely	£34.26	The PE cupboard is more organised, and people can access equipment easier. Also the equipment is lasting longer as it is stored correctly.
	Goal Pegs	£11.95	
	Cricket Accessories/Batting Tee	£33.98	
	Rounders Bats	£51.87	
	Rounders Balls	£39.46	
	Agility Ladders	£37.47	

Total spend		£22,542.54	£18,701.39 should be spent so an overspend on PE of £3841.15
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The above shows that the majority of our funding has been targeted in these ways:

1. **Lacon Partnership** - see below for further details of the provision and impact provided through this partnership.
2. **Transport** - As a small rural school with limited facilities this is an essential part of our provision it has enabled us to increase participation and exposure to both competition and new sporting opportunities accessing high quality equipment and coaching.
3. **Playground Games/Outdoor Gym** - Jumping Jaxx programme is up and running with the year 6 children running this successfully. Year 5s will be trained this year ready to take over after Christmas.
Playtime games shed (Shed Quarters) is running successfully with all children accessing games/toys leading to more active and happy playtimes.
4. **Equipment** - The purchase of equipment supports our sustainability enabling us to continue to offer a wide range of activities on site and to ensure each child has access to the necessary equipment during PE sessions.

Curriculum Support Received from Expert Coaches	
Autumn	<p>Football Kidderminster Harriers Coach – Class 5</p>   <p>Multi Sports – Nursery and Class 1 Lisa Stokes</p>  



Active Literacy Class 1 Lisa Stokes



Netball Class 3 Steve Adams

Spring

Playground Games Class 1 Steve Adams



Playground Games/Team Building Class 4 Steve Adams






Jumping Jaxx – Zaneta Matuszewska





Summer	<p data-bbox="375 197 710 226">Outreach – Cricket _ Class 5</p>  <p data-bbox="375 763 727 792">Athletics Class 3 – Lisa Stokes</p> <p data-bbox="375 869 799 898">Rounders Club – Class 3 Lisa Stokes</p> 
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Non- Curriculum Opportunities Given to Pupils 2020/21

Competition and Participation			
Term	Activity	Participated	Impact
Autumn	Tri Golf – Lacon Childe	Class 5 	<p data-bbox="1134 1451 1385 1659"><i>Weather and covid restrictions meant many of the Autumn outdoor competitions were cancelled.</i></p> <p data-bbox="1134 1697 1385 1906">All Reception and KS1 Pupils had the experience of travelling to Lacon Childe and accessing the facilities.</p>

	<p>Tri Golf – Lacon Childe</p> <p>Football - Lacon Childe</p> <p>Football - Lacon Childe</p> <p>Multi Skills – Lacon Childe</p>	<p>Class 4</p> <p>Class 3</p> <p>Year 5</p> <p>Class 1 Reception Children</p>  	<p>All KS2 pupils still had the opportunity to experience competition even if it was within their own school bubbles.</p> <p>All pupils in school have experienced a wider range of sporting opportunities.</p> <p>All pupils have positively engaged and responded to the opportunities given.</p>
Spring	<p>No travelling to Lacon Childe this term due to Covid restrictions</p>		
Summer	<p>Football@ Lacon Childe</p> <p>Rounders@ Lacon Childe</p> <p>Rounders@ Lacon Childe</p>	<p>All Class 3</p> <p>Class 5 (YR 5 and 6)</p> <p>Class 4 (YR 4)</p>	

	Multi Skills @ Lacon Childe	Class 1 and 2  	
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After School Sports Clubs 2020/21		
Term	Activity	Children Participating
Autumn	Kidderminster Harriers Lisa Stokes – Sports Partnership Autumn 2 – No Clubs after half term due to	Class 5 –    Class 4 - Football

Equipment – The purchase of new equipment ensures pupils have access to well maintained and suitable equipment so they get the full benefit during PE sessions.

CPD – The CPD offered by both the partnerships courses and working alongside trained staff is invaluable to members of staff who teach PE and this is then sustainable within school within their own teaching and expertise.

Vision for 2020/21

Success Criteria	Initiative	Estimated cost
Increase activity during break and lunch times.	<ul style="list-style-type: none"> Toys and games equipment for EYFS/ KS1 (breaktime boxes) and storage 	£1500
	<ul style="list-style-type: none"> To build upon the Jumping Jaxx Programme & training/ release time 	£450
	<ul style="list-style-type: none"> Purchase of additional equipment for the Shed Quarters 	£1000
	<ul style="list-style-type: none"> Lunchtime supervisor training (safeguarding, first aid, playground zones) 	£300
	<ul style="list-style-type: none"> Daily mile 	NA
To provide a range of sporting activities for all abilities To offer high quality coaching to move PE skills/ outcomes forward To offer high quality PE facilities to enable pupils to achieve the highest of outcomes. To provide a range of competitions for more able athletes to compete.	To continue to work with the Lacon Sports Partnership - Competitions, CPD	£4500
	Transport costs	£3000
To provide a broad and breadth curriculum opportunities	<ul style="list-style-type: none"> To continue to increase our afterschool provision Opportunities for training skills/strengths of staff. 	£800

To enable pupils to try new sports with trained skilled staff	<ul style="list-style-type: none"> • After school clubs ran by professional coaches • Review of other sporting opportunities for after school clubs 	£500
	<ul style="list-style-type: none"> • Active learning opportunities/ additional staffing for Forest School • Forest School first aid training 	£500
To develop staff skills to teach high quality PE lessons	<ul style="list-style-type: none"> • PE coordinator release time (for consistency with medium term planning and progression grids) • PE as a key feature on the SDP • Coaches used as CPD for staff 	£1000
Demonstrate and promote healthy lifestyles	<ul style="list-style-type: none"> • Gain Gold Kite Mark again • PE policy updated for website (annually) • Regular sporting newsletter sent to parents 	£500
	<ul style="list-style-type: none"> • Swimming lessons from Year R - Year 6 • Additional swimming lessons for upper KS2 to encourage a minimum basic swimming achievement of 25 metres • Support for PPG pupils with purchase of swimming equipment & additional lessons (where appropriate) 	£1000
EYFS outdoor provision	<ul style="list-style-type: none"> • Replacing old damaged equipment • Maintaining outside area 	£500
Provide a sustainable provision for PE equipment	<ul style="list-style-type: none"> • Maintenance of grounds for PE sessions/ forest school • Equipment safety checks (ROSPA/ sports safe) • PE equipment • PE shed: storage / time to organise and redistribute from other sheds • Release time for PE equipment audit and repurchasing of equipment • Removal of old shed • Skip to remove/ broken old equipment 	£5000
Total		£20,550

Lacon Childe School Sport Partnership

School Sport Partnership Plan

2021-2022

"Inspiring a generation through participation in sport"

Putting physical activity and competitive sport at the heart of school providing more young people with the opportunity to compete and achieve their personal best.

Vision and Aims of the Lacon Childe School Sport Partnership.

To improve the quality and quantity of PE and School Sport through working with all schools across South Shropshire.

To provide curriculum support and CPD opportunities to schools as part of the partnership provision in order to enhance the school's PE curriculum and programme of out of school hours learning.

To encourage participation at all levels of school sport developing young people physically, cognitively, personally, socially and creatively.

To create school to school competition across the borough in a wide range of sports and support schools in developing their own intra school competition.

To embrace the 'Olympic Legacy' and continue to see the values of London 2012 embedded in all our Schools.

To provide value for money in the delivery of school sport through collaborative planning at a strategic level.

The Offer 2021-2022

Proposed offer:

- Provide Five half term blocks of Community Coach Support, 1pm - 4.30pm
- Provide one half term block of Primary Outreach Teaching (At Lacon Childe - Time to be confirmed. Transport provided)
- Provide a service to all partnership schools based on the aims of the partnership
- Extended comprehensive programme of competitions for **all** children
- Programme of CPD opportunities to develop and enhance your current PE and school sport offer.

Proposed charges are:

- Primary schools to be charged at a rate of £4500 per school.

Your commitment:

Please return the commitment document signed or not as soon as possible and by the very latest Friday 2nd July 2021 Please forward your commitment document to kristien.wood@laconchildeaschool.co.uk or [post to](#) Kristien Wood, Lacon Childe School, Love Lane, Cleobury Mortimer, Shropshire, DY14 8PE,

KS1 and KS2 Services

A core offer has been developed from feedback from partnership schools and predicted budgets. The details of the service included within the core offer are detailed below. The partnership will work towards

adding additional value to the core offer at every opportunity. Should your school want a bespoke package please contact me to discuss options.

Primary School Provision	
Physical Education Curriculum Support	Termly PE Co-ordinator Teams meeting to share knowledge, skills, resources and organisation of opportunities for schools. Support with PE policy writing / curriculum planning / assessment / use of ICT. Health and safety advice / risk assessments (These have been produced and will be shared) Support in preparing for Ofsted Support with Games Mark Applications
	Coordination and provision of CPD opportunities for teachers, support staff and coaches.
	CPD opportunities from School Sport Partnership calendar for teaching staff, TA's and NQT's
	Bespoke advice and development coaching including: Gifted and Talented Curriculum planning and advice, PE policy writing/ curriculum planning/ assessment/ use of ICT
	Written updates to Head teachers.
OSHL	Provision of Community Sports Coach / Teacher to deliver 5 Half Term units of work on your school site (2 curriculum sessions and an After School Club 1pm - 4.30pm) (Can be a lunch time club if that suits better than the after school)
	Primary Out Reach - the opportunity for your children to attend feeder secondary schools or Secondary staff to attend your school to deliver units of work.
Competition and Talent	Production of annual and termly calendar of competitions and to facilitate Level 1, Level 2 and Level 3 school competition.
	Delivery of School Sport Games level 1 -3 competition on a local level linked to county provision.
	Coordination, management and delivery of additional festivals and events.
	Establish a player pathway within new competition framework
	Support with the delivery of Level 1 Olympic style Sports Days
	Coordinate a range of virtual competitions for school to engage with on their own school site
Leadership	Projectability & County Athlete Assessment Days - inclusive programme delivery through liaison with CSP.
	Year 5 and 6 leadership day
	Jumping Jaxx Training for years 5 and 6
Participation and Engagement	Busy Breaks/ lunchtime supervisor training
	Providing additional opportunities through National Governing Bodies to provide sport specific projects within and between schools. E.g. Chance to Shine, Golf Roots.
	Access to new national strategy opportunities offered to SSP
	Modelling bids for external funding and equipment. E.g. Football foundation, Awards 4 All.
	Liaison with health care professionals to support the use of physical activity a preventative tool.
	To promote community-based opportunities for pupils by providing information on local clubs.
	Working with Sports Development, community organisations and clubs to improve community transition.
	Increasing participation of underrepresented groups through bespoke provision.
Access to data base of coaches and monitoring of quality of provision.	
Raising Achievement	Minimum standards checking programme for Adults other than teachers delivering in school.
	Promotion of initiatives, including National School Sports week.
	Planning, assessment and practical opportunities for core curriculum through medium of sport - e.g. maths and English sports theme days using the Olympic Legacy.
	Sustained provision of Annual Sports Awards
	Links to county wide cross curricular competitions: School Games Has Talent