

# Sports Premium Statement 2022/23 and Sports Premium Plan for 2023/2024

What is the PE and sports premium for primary schools?

Background:

The PE and sports premium for primary schools was introduced in March 2013 to improve the provision of PE and sport in primary schools across England. The school sport and activity action plan is a cross-government plan created to provide children with a greater chance to access 60 minutes of sport and physical activity every day.

This plan recommended that at least 30 of those minutes take place within school time. The PE and sport premium can help schools to achieve this aim, as it provides schools with £350 million of government funding to improve the PE and physical activity opportunities for children.

For the 2022/23 academic year Clee Hill Community Academy received £17100. This allocation was used to achieve a number of sustainable objectives:

- 1. To develop the leadership of PE to enable provision to become sustainable and high quality.*
- 2. To develop and enhance the teaching of PE across the curriculum in all classes.*
- 3. To offer an unusual sporting opportunity for children across school.*
- 4. To further develop and enhance the opportunities for inter-school competition and competitive sport.*

## Sporting Achievements of 2022 - 2023

Swimming Gala – We took 24 KS2 children to the Primary Schools swimming gala in Ludlow. We had 3 children make their respective finals and we came 3<sup>rd</sup> in the Julie Link Memorial Canon Relay.



Tag Rugby - We took 3 teams to a tag rugby tournament at Lucton. 2 of our teams made it through to their respective finals with one facing off against Cleobury in the overall final. We were narrowly beaten 6-5, but to be in the top 2 out of 40 teams was a fantastic achievement.



Area Athletics — Clee Hill Community Academy came third overall at the Lacon Childe Primary School Area Athletics Tournament. Many pupils made their respective finals.





Netball — We entered a team into the Ludlow netball league. This was a great experience, and they had several successes over the term.





## How have we prioritised this money?


As a school we have carefully considered the best way to spend this funding in order to maximise and ensure the above sustainable objectives.

Due to the cost-of-living crisis and increased fuel costs. Our main vision for 22/23 was to support disadvantaged pupils to enable them to access a wide range of sporting events, promote healthy lifestyles and mental health. This meant bringing more opportunities into our school and spending a lot of our money on transport to ensure all pupils could access and experience physical activity using high quality facilities.

Success Criteria	Initiative	Cost	Evaluation
Increase activity during break and lunch times.	<ul style="list-style-type: none"> <li>Toys and games equipment for EYFS/ KSI (breaktime boxes) and storage</li> </ul>	£400	 
	<ul style="list-style-type: none"> <li>To build upon the Jumping Jaxx Programme &amp; training/ release time</li> </ul>	£450	Yr 5 and 6 pupils regularly deliver Jumping Jaxx during break and lunch times.
	<ul style="list-style-type: none"> <li>Lunchtime supervisor training (safeguarding, first aid, playground zones)</li> </ul>	£200	This has ensured our staff are fully informed and offer the best for our pupils at lunchtime.

	<ul style="list-style-type: none"> <li>● Purchase of playhouses for use at lunchtime and development and stoning the area so can be used in all weathers.</li> </ul>	£4000	
<p>To provide a range of sporting activities for all abilities</p> <p>To offer high quality coaching to move PE skills/ outcomes forward</p> <p>To offer high quality PE facilities to enable pupils to achieve the highest of outcomes.</p> <p>To provide a range of competitions for more able athletes to compete.</p>	<p>To continue to work with the Lacon Sports Partnership – Competitions, CPD</p>	£4500	<p>Wide range of competitions/ festivals offered to pupils – Every child had the opportunity to access the facilities at Lacon Childe.</p> <p>Each class had a curriculum PE lesson with a qualified sports partnership coach. This also gave staff ongoing CPD.</p> <p>Members of staff attended CPD run by the sports partnership – FA Stars</p> <p>SEE BELOW FOR DETAILS OF COMPETITION/PARTICIPATION</p> <p>Risk assessment in place for all sporting events.</p>
	<p>Transport costs –</p>	£3000	<p>Fuel prices have caused transport costs to rise so we had a large increase in transport costs.</p> <p>Despite this our priority remained to offer a range of competitive and festival experiences in a wide range of sports.</p>
<p>To provide a broad and breadth curriculum opportunities</p>	<ul style="list-style-type: none"> <li>● To continue to increase our afterschool provision.</li> <li>● After school clubs ran by professional coaches</li> </ul>	<p>Kidderminster Harriers £210</p>	<p>We offered a lot more afterschool opportunities during 22/23 including both outside sports coaches and</p>

<p>To enable pupils to try new sports with trained skilled staff</p>	<ul style="list-style-type: none"> <li>● Opportunities for training skills/strengths of staff.</li> <li>● Review of other sporting opportunities for after school clubs</li> </ul>	<p>Hotshots Coach £90</p>	<p>using staff who have specialist knowledge in certain areas.</p>  <p>We made links with local clubs including Clee Hill Ruby club and Luctonians who came in and offered role models and expertise to run sessions.</p> <p>Staff have found the lessons plans accessible, providing new ideas and support when teaching all areas of PE.</p> <p>Using the PE Hub ensures progression of skills.</p> <p>SGET staff use PE Hub plans for outreach sessions.</p>
	<ul style="list-style-type: none"> <li>● PE Hub</li> </ul>	<p>£455</p>	

	<ul style="list-style-type: none"> <li>● Active learning opportunities/ additional staffing for Forest School</li> <li>● Forest School first aid training</li> </ul>	£500	<p>All EYFS and KS 1 pupils have Forest School sessions weekly and KS2 have weekly sessions for at least one term during the year.</p> 
<p>To evaluate and develop the PE curriculum considering the views of pupils and the wider school and first-hand experiences.</p>	<ul style="list-style-type: none"> <li>● PE coordinator release time</li> <li>● Health and Well Being as a key feature on the SDP</li> </ul>	£1000	<p>PE Coordinator delivered an assembly highlighting the importance of physical activity for our health and wellbeing.</p> <p>She highlighted all types of physical activities not just sport and games.</p>
<p>Demonstrate and promote healthy lifestyles</p>	<ul style="list-style-type: none"> <li>● Gain Gold Kite Mark</li> <li>● PE policy updated for website (annually)</li> <li>● Regular sporting newsletter sent to parents</li> </ul>	£250	<p>Bronze achieved – Lack of contact with School Games coordinator and limited access to their offers. This was due to the venues chosen and timings, we were unable to get transport due to their commitments to school runs. Focus for 23-24 for Gold Award.</p>
	<ul style="list-style-type: none"> <li>● Swimming lessons from Year R – Year 6</li> <li>● Additional swimming lessons for upper KS2 to encourage a minimum basic swimming achievement of 25 metres.</li> </ul>	£1500 includes transport, pool hire and two qualified swimming teachers.	<p>Every pupil had five sessions of swimming during the summer term, some Year 5's, Pupil Premium and one SEN pupil had 10 sessions to promote their progress in achieving the YR 6 target of swimming at least 25m.</p>

	<ul style="list-style-type: none"> <li>Support for PPG pupils with purchase of swimming equipment &amp; additional lessons (where appropriate)</li> </ul>		15 out of 16 Year 6 pupils swam at least 25m. 93.75% of pupils achieved 25m.
EYFS outdoor provision	<ul style="list-style-type: none"> <li>Replacing old, damaged equipment</li> <li>Maintaining outside area</li> </ul>	£100  £30	Pressure washer used to clean lean to – this was very black, and bits were dropping all over the area. Gate lock outside class 2 fixed so child proof.
Provide a sustainable provision for PE equipment	<ul style="list-style-type: none"> <li>Maintenance of grounds for PE sessions/ forest school</li> <li>Equipment safety checks (ROSPA/ sports safe)</li> <li>PE equipment <ul style="list-style-type: none"> <li>Tennis Balls</li> <li>New Skipping Ropes/Netballs</li> </ul> </li> <li>Release time for PE equipment audit and repurchasing of equipment</li> <li>Removal of old shed</li> <li>Skip to remove/ broken old equipment</li> </ul>	£3000  £168  £43  £57.80  £100  £150	The children have access to well maintained equipment, the grounds are well maintained and pitches marked out clearly all adding to good quality facilities and PE sessions.
<b>Total</b>		<b>£19453.80</b>	

The above shows that the majority of our funding has been targeted in the following ways:

1. **Lacon Partnership** – see below for further details of the provision and impact provided through this partnership.
2. **Transport** – As a small rural school with limited facilities this is an essential part of our provision it has enabled us to increase participation and exposure to both competition and new sporting opportunities accessing high quality equipment and coaching.

### 3. *Playground Games/Playhouses*

- Jumping Jaxx programme is up and running with the both the year 5 and 6 children running this successfully.
- Playtime games shed (Shed Quarters) is running successfully with all children accessing games/toys leading to more active and happy playtimes.
- The playhouses have added more opportunities at break and lunch times that can be accessed in all weathers.

4. **Equipment** – The purchase of equipment supports our sustainability enabling us to continue to offer a wide range of activities on site and to ensure each child has access to the necessary equipment during PE sessions.

5. **Swimming** – We believe at Clee Hill that this is an important life skill and with our rural location and the cost of swimming lessons outside school many children do not have access to the swimming pool. Therefore, every pupil from reception to year 6 attend at least five half hour sessions during the summer term.

### Curriculum Support Received from Expert Coaches and the Sports Partnership

**Autumn**

Football Kidderminster Harriers Coach – Year 5 and 6



Gymnastics – Sports Partnership (Steve Adams) Class 3 YR 3 and 4



Rugby – Year 4 and 5 – Sports Partnership

Jumping Jaxx training for Year 5 and 6 – Lisa Stokes (sports partnership)





Outreach – Class 1 travelled to Lacon Childe for PE sessions – Gymnastics.



**Spring**

Playground Games Year 1 and 2 - Sports Partnership

Multi Sports – Year 3 and 4 – Mrs Mumford – PE Coordinator.

**Summer**


**Swimming** at Tenbury Swimming Pool – Using qualified swimming instructors.

Every Class had five sessions of swimming during the summer term, some Year 5's, Pupil Premium pupils and one SEN pupil had 10 sessions to promote their progress in achieving the YR 6 target of swimming at least 25m.

Class 3 – Cricket sports Coach from Luctonians



**Non- Curriculum Opportunities Given to Pupils 2022/23**

<b>Competition and Participation</b>			
Term	Activity	Participated	Impact
Autumn	Football/Netball@ Lacon Childe	All Year 5 and 6 pupils	All Reception and KSI Pupils had the experience of travelling to Lacon Childe and accessing the facilities.  All KS2 pupils had the opportunity to experience participation and some competition.
	Quick sticks@ Lacon Childe	All year 3 and 4 pupils	
	Multi -Sports@ Lacon Childe	Year 1 and 2 Pupils	
	Cross Country@ Lacon Childe	25 KS 2 Pupils.	
Spring	Multi Skills@Lacon Childe	All Reception & Year 1  	All pupils in school have experienced a wider range of sporting opportunities.  All pupils have positively engaged and responded to the opportunities given.

Volleyball@  
Lacon Childre

All YR 5  
and 6 Pupils.



Tennis@Lacon  
YR 3 and 4  
Pupils

Summer

Multi Sports@  
Lacon Childe

Rounders@Lacon  
Childe

Multi  
Skills@Lacon  
Childe

Area Athletics@  
Lacon Childe

Year 5 and 6 Pupils







Year 3 and 4 Pupils



Reception and KSI Pupils



## After School Sports Clubs 2022/23

Term	Activity	Children Participating
Autumn	<p>Kidderminster Harriers</p> <p>Steve Adams – Sports Partnership</p> <p>Multi Sports YR 1 and 2 – Mrs Mumford</p>	<p style="text-align: center;">Year 5 and 6</p> <div style="display: flex; justify-content: space-around;">   </div> <p style="text-align: right;">Rugby – Year 4 and 5</p> <div style="display: flex; justify-content: space-around; margin-top: 20px;">   </div> <div style="display: flex; justify-content: space-around; margin-top: 20px;">  </div>
Spring	Volleyball Club – Lisa Stokes Sports Partnership	<div style="display: flex; justify-content: space-around;">   </div>

<p>Summer</p>	<p>Netball Club – Hotshots Coach</p>           <p>Rounders Club – PTA</p>	
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### Impact and Sustainability

**Participation/opportunities** – The impact upon pupil participation has been extensive with all pupils accessing:

- quality coaching,
- a wide range of physical activities
- numerous visits to sporting events
- a wider range of facilities
- a wider variety of sports than we are able to offer on site.

**Equipment** – The purchase of new equipment ensures pupils have access to well maintained and suitable equipment, so they get the full benefit during PE sessions.

**CPD** – The CPD offered by both the partnerships courses and working alongside trained staff is invaluable to members of staff who teach PE ,and this is then sustainable within school within their own teaching and expertise.

## Vision for 2023/24

Due to the cost of living crisis and increased fuel costs. Our main vision for 23/24 will be supporting disadvantaged pupils to enable them to access a wide range of sporting events, promote healthy lifestyles and mental health.

Success Criteria	Initiative	Estimated cost
Increase activity during break and lunch times.	<ul style="list-style-type: none"> <li>Toys and games equipment for EYFS/ KS1 (breaktime boxes) and storage</li> </ul>	£500
	<ul style="list-style-type: none"> <li>To build upon the Jumping Jaxx Programme &amp; training/ release time</li> </ul>	£450
	<ul style="list-style-type: none"> <li>Purchase of additional equipment for the Shed Quarters</li> </ul>	£500
	<ul style="list-style-type: none"> <li>Lunchtime supervisor training (safeguarding, first aid, jumping Jaxx training)</li> </ul>	£300
	<ul style="list-style-type: none"> <li>Relaxation Area (mental health)</li> </ul>	£4000
<p>To provide a range of sporting activities for all abilities</p> <p>To offer high quality coaching to move PE skills/ outcomes forward</p> <p>To offer high quality PE facilities to enable pupils to achieve the highest of outcomes.</p> <p>To provide a range of competitions for more able athletes to compete.</p>	To continue to work with the Lacon Sports Partnership - Competitions, CPD	£4500
	<p>Transport costs - Fuel prices have caused transport costs to rise so we are estimating a large increase in transport costs.</p> <p><b>Despite this our priority remains to offer a range of competitive and festival experiences in a wide range of sports.</b></p>	£6000
<p>To provide a broad and breadth curriculum opportunities</p> <p>To enable pupils to try new sports with trained skilled staff</p>	<ul style="list-style-type: none"> <li>To continue to increase our afterschool provision</li> <li>Opportunities for training skills/strengths of staff.</li> </ul>	£800
	<ul style="list-style-type: none"> <li>After school clubs ran by professional coaches</li> <li>Review of other sporting opportunities for after school clubs</li> </ul>	£500
	<ul style="list-style-type: none"> <li>Upkeep of Forest School area i.e., Tree felling</li> <li>Forest School first aid training</li> </ul>	£2500

To evaluate and develop the PE curriculum considering the views of pupils and the wider school and first-hand experiences.	<ul style="list-style-type: none"> <li>• PE coordinator release time - Review of PE curriculum.</li> <li>• Diane Pye Course - PE Curriculum</li> <li>• Review of girls' participation especially in Football.</li> </ul>	£1000
Demonstrate and promote physical activity and healthy lifestyles	<ul style="list-style-type: none"> <li>• Gain Gold Kite Mark</li> <li>• PE policy updated for website (annually)</li> <li>• Regular sporting newsletter sent to parents</li> <li>• D and T coordinator release time - Review of Healthy Eating.</li> </ul>	£500
	<ul style="list-style-type: none"> <li>• Swimming lessons from Year R - Year 6</li> <li>• Additional swimming lessons for upper KS2 to encourage a minimum basic swimming achievement of 25 metres.</li> <li>• Support for PPG pupils with purchase of swimming equipment &amp; additional lessons (where appropriate)</li> </ul>	£1700
EYFS outdoor provision	<ul style="list-style-type: none"> <li>• Replacing old, damaged equipment</li> <li>• Maintaining outside area</li> <li>• Repairs to outdoor storage shed.</li> </ul>	£100
Provide a sustainable provision for PE equipment	<ul style="list-style-type: none"> <li>• Maintenance of grounds for PE sessions</li> <li>• Equipment safety checks (ROSPA/ sports safe)</li> <li>• Padding around netball posts</li> <li>• Outdoor Gym equipment replaced.</li> <li>• PE equipment (New netball post in ground on playground)</li> <li>• Release time for PE equipment audit and repurchasing of equipment</li> </ul>	£6000
Total		£29,350