

# Sports Premium Statement 2018/19 and Sports Premium Plan for 2019/2020

## What is sports premium?

### Background:

The primary PE and sport premium was introduced in March 2013 to improve the provision of physical education and school sport in primary schools across England. The £150 million per year funding is provided jointly by the Departments for Education, Health, and Culture, Media and Sport (DfE, DH, DCMS). The funding is allocated directly to primary schools and is ring-fenced. This means it may only be spent on improving the provision of PE and sport in schools. In February 2014 the government committed to continue the funding until 2020.

### What does the new sugar tax mean for the PE and sport premium funding?

In the 2016 Budget, Chancellor George Osborne announced that revenue from the soft drinks industry levy will be used to double the primary school PE and sport premium from £160 million per year to £320 million per year from September 2017, to help schools support healthier, more active lifestyles.

For the 2017/18 academic year Clee Hill Community Academy received £16970. This allocation was used to achieve a number of sustainable objectives:

- 1. To develop the leadership of PE to enable provision to become sustainable and high quality.*
- 2. To develop and enhance the teaching of PE across the curriculum in all classes.*
- 3. To offer an unusual sporting opportunity for children across school.*
- 4. To further develop and enhance the opportunities for inter-school competition and competitive sport.*

## Sporting Achievements of 2018-2019

<u>School Winter Games - Cross Country</u>	11 KS2 pupils qualified to represent South Shropshire in the Cross-Country event at the Level Three Winter Games held at Shrewsbury Sports Village.
<u>Netball League - 2019</u>	We entered three teams last year into the Netball league at Cleobury Sports Hall. 20 year 3, 4, and 5 pupils took part. Crystals Won the League and Milly Procter came away as top goal scorer.



**Swimming Gala March 2019**

**Julie Link Cannon Relay Memorial Race**

The school was a huge part of Julie's life, it was where her boys attended primary school, her family worked here and she was our next door neighbour.

It was truly fitting tribute that our school bought the trophy back home to Clee Hill, in memory of our neighbour and our friend.



**Summer Games - June 2019**

14 Year 6 pupils played Boccia and New Age Kurling representing South Shropshire at the Level Three Summer Games held at Shrewsbury Sports Village.

**Athletics - July 2019**


**CLEE HILL RUN TO VICTORY WINNING THE LACON CHILDE SPORTS PARTNERSHIP AREA ATHLETICS**


32 Key Stage 2 pupils went over to Lacon Childe to compete in the KS2 Area Athletics. There were five other schools there and our children were amazing winning race after race!



**How have we prioritised this money?**

As a school we have carefully considered the best way to spend this funding in order to maximise and ensure the above sustainable objectives.

Success Criteria	Initiative	Cost	Evaluation
<p>To provide a range of sporting activities for all abilities</p> <p>To offer high quality coaching to move PE skills/ outcomes forward</p> <p>To offer high quality PE facilities to enable pupils to achieve the highest of outcomes.</p> <p>To provide a range of competitions for more able athletes to compete</p>	Lacon Sports Partnership - Competitions, CPD	£4400	<p>Gold Award achieved for 2018/19 <b>SEE ABOVE FOR SPORTING ACHIEVEMENT/SUCCESSSES</b></p> <p>Wide range of competitions/ festival offered to pupils <b>SEE BELOW FOR DETAILS OF COMPETITION/PARTICIPATION</b></p> <p>Risk assessment in place for all sporting events</p> <p>New PE policy written</p> <p>PE lead staff meeting</p> <p>30:30 active planning/ heat maps</p> <p>SGET meetings (KW)</p>
	Transport (partnership festivals/competitions and opportunities) -	£2535.90: buses	
	Release time for coordinator to complete risk assessments, organise sporting events	£1500 + travel £105	
<p>To provide a broad and breadth curriculum opportunities</p> <p>To enable pupils to try new sports with trained skilled staff</p>	Football - Kidderminster Harriers - £30 Weekly Netball tournaments -	£210 (Kidderminster Harriers)  PP Children fees and travel £56.60	<p>Clubs were well attended and skilled staff ensured high quality teaching.</p>  <p>Year 4, 5 and 6 pupils who attended the Netball Sessions.</p>
<p>Demonstrate and promote healthy lifestyles</p>	Gain Gold Kite Mark - release time for events (£750)	£750	<p>Gold Kite mark achieved</p> <p>1 Pupil unable to swim 25m by the end of year 6. (16 in Cohort)</p> <p>Year 5 pupils who are unable to swim 25metres were given extra sessions last year to support progress in Year 6. This will continue this year.</p>
	Swimming - Lessons: £726 Transport - £1000	£1726	
	Forest School	Training and first aid: £618  Increased staffing: £936	<p>Nursery and Classes 1 and 2 all have Forest School sessions weekly all year round.</p> <p>KS2 - Each Class does Forest for one term during the school year.</p>

			
	Cycling festival entrance	£16 entrance fee plus staffing £50	Holly Morris, Zach Jordan, Cody Hassan and Edward Gatehouse represented the school in a cycling festival on Sunday 16th September at Ludlow Rugby club.
Provide a sustainable provision for PE equipment & grounds	Outdoor Gym	£14795 (minus £10,000 grant = £4795)	<p>The whole school now has access to an Outdoor Gym which can be used in all weathers for PE sessions and during Break Times.</p>   
	Grounds maintenance (for pitch markings) New Athletics Track	£2500	<p>New Track as the Gym went over the old one, position worked well for sports day.</p> <p>We also had a small football pitch marked out which was a great success especially at Break Times.</p>

Increase activity during break and lunch times.	Jumping Jaxx Programme Cost of release time for training pupils and preparing resources -	£250	<p>Huge improvements in break time equipment. Now need to consider training of staff to deliver lunchtime sports programs</p>  <p>Jumping Jaxx Training</p> <p>Ensure training for the present Year 5 so they can deliver Jumping Jaxx.</p> <p>Children participating in more structured/focused physical activity at lunchtimes.</p> <p>More pupils taking the opportunity to attend after school clubs.</p>
	Annual checks on PE equipment including adventure playground	Sports safe: £35 ROSPA: £95	
	Additional PE trained supervisor to run sports clubs at lunchtime	£2100	
	After school sports club ran by PE teacher	£300	
Equipment	Walkie Talkies	£46.99	Replacing old and broken equipment is essential in order to ensure children have access to high quality resources.
	Footballs	£72	
Total spend		£22,815.89	

The above shows that the majority of our funding has been targeted in these ways:

1. **Lacon Partnership** - see below for further details of the provision and impact provided through this partnership.
2. **Transport** - As a small rural school with limited facilities this is an essential part of our provision it has enabled us to increase participation and exposure to both competition and new sporting opportunities accessing high quality equipment and coaching.
3. **Swimming** - As a school we have carefully considered the cost of swimming. We are required to ensure that all children can swim 25m by the end of Year 6. The National Curriculum outlines that schools are only required to provide swimming instruction at one point during a pupil's time at Primary School either in key stage 1 or key stage 2. However, we have made the decision to offer this life skill to all our children irrespective of their age or ability. As a school we are dedicated to supporting Swimming and Water Safety. Therefore, every pupil from Reception to Year 6 goes swimming for five hourly sessions during the summer term. In order to support this we use the Sport Premium money to subsidise this opportunity.
4. **Playground Games/Outdoor Gym** - Jumping Jaxx programme is up and running with the year 6 children running this successfully. Year 5s will be trained this year ready to take over after Christmas.  
Playtime games shed (Shed Quarters) is running successfully with all children accessing games/toys leading to more active and happy playtimes.

5. **Equipment** - The purchase of equipment supports our sustainability enabling us to continue to offer a wide range of activities on site and to ensure each child has access to the necessary equipment during PE sessions.

## Impact and Sustainability

**Participation/opportunities** - The impact upon pupil participation has been extensive with all pupils accessing:

- quality coaching,
- a wide range of physical activities
- numerous visits to sporting events
- a wider range of facilities
- a wider variety of sports than we are able to offer on site.

**CPD** - The CPD offered by both the partnerships courses and working alongside trained staff is invaluable to members of staff who teach PE and this is then sustainable within school within their own teaching and expertise.

### Vision for 2019/20

Success Criteria	Initiative	Estimated cost
Increase activity during break and lunch times.	<ul style="list-style-type: none"> <li>• Toys and games equipment for EYFS/ KS1 i.e. small world toys etc</li> </ul>	£750
	<ul style="list-style-type: none"> <li>• To build upon the Jumping Jaxx Programme</li> </ul>	£250
	<ul style="list-style-type: none"> <li>• Purchase of additional equipment for the Shed Quarters</li> </ul>	£500
	<ul style="list-style-type: none"> <li>• Lunchtime supervisor training (safeguarding, first aid, playground zones)</li> </ul>	£1,000
	<ul style="list-style-type: none"> <li>• Daily mile</li> </ul>	NA
To provide a range of sporting activities for all abilities To offer high quality coaching to move PE skills/ outcomes forward To offer high quality PE facilities to enable pupils to achieve the highest of outcomes.	To continue to work with the Lacon Sports Partnership - Competitions, CPD	£4400
	Transport costs	£2000

To provide a range of competitions for more able athletes to compete.		
To provide a broad and breadth curriculum opportunities To enable pupils to try new sports with trained skilled staff	<ul style="list-style-type: none"> <li>To continue to increase our afterschool provision</li> <li>Opportunities for training skills/strengths of staff.</li> </ul>	£800
	<ul style="list-style-type: none"> <li>After school clubs ran by professional coaches</li> <li>Review of other sporting opportunities for after school clubs</li> </ul>	£500
	<ul style="list-style-type: none"> <li>Active learning opportunities/ additional staffing for Forest School</li> <li>Forest School first aid training</li> </ul>	£500
To develop staff skills to teach high quality PE lessons	<ul style="list-style-type: none"> <li>PE coordinator release time</li> <li>PE as a key feature on the SDP</li> <li>Coaches used as CPD for staff</li> </ul>	£1500
Demonstrate and promote healthy lifestyles	<ul style="list-style-type: none"> <li>Gain Gold Kite Mark again in 2018-2019</li> <li>PE policy updated for website (annually)</li> <li>Regular sporting newsletter sent to parents</li> </ul>	£500
	<ul style="list-style-type: none"> <li>Swimming lessons from Year R - Year 6</li> <li>Additional swimming lessons for upper KS2 to encourage a minimum basic swimming achievement of 25 metres</li> <li>Support for PPG pupils with purchase of swimming equipment &amp; additional lessons (where appropriate)</li> </ul>	£1000
Provide a sustainable provision for PE equipment	<ul style="list-style-type: none"> <li>Maintenance of grounds for PE sessions/ forest school</li> <li>Equipment safety checks (ROSPA/ sports safe)</li> <li>PE equipment</li> <li>New PE shed: moved the main playground/ community day</li> </ul>	£3000  £5000
Nursery fencing	<ul style="list-style-type: none"> <li>Improvements to outdoor area for EYFS/ Nursery</li> </ul>	£2000 (£1000 gained from TESCO grant and £1000 from school funds)
Total		£22,700

## **Information from the Lacon Childe School Sport Partnership**

As a school we pay £4400 out of the sports premium funding to be part of the Lacon Childe School Sports Partnership. As part of this group we access a wide range of provision which enables us as a school to make sure we are making effective use of the funding and working towards sustainability of our high quality provision.

## **School Sport Partnership Plan** **2019-2020**

### **“Inspiring a generation through participation in sport”**

#### **Vision and Aims of the Lacon Childe School Sport Partnership.**

To improve the quality and quantity of PE and School Sport through working with all schools across South Shropshire.

To provide curriculum support and CPD opportunities to schools as part of the partnership provision in order to enhance the school's PE curriculum and programme of out of school hours learning.

To encourage participation at all levels of school sport developing young people physically, cognitively, personally, socially and creatively.

To create school to school competition across the borough in a wide range of sports and support schools in developing their own intra school competition.

To embrace the 'Olympic Legacy' and continue to see the values of London 2012 embedded in all our Schools.

To provide value for money in the delivery of school sport through collaborative planning at a strategic level.

### **The Offer 2019-2020**

#### **Proposed offer:**

- Provide Four half term blocks of Community Coach Support, 1pm - 4.30pm
- Provide one half term block of Primary Outreach Teaching (At Lacon Childe)
- Provide a service to all partnership schools based on the aims of the partnership
- Extended comprehensive programme of competitions for *all* children

#### **Proposed charges are:**

- Primary schools to be charged at a rate of £4400 per school.



## KS1 and KS2 Services


A core offer has been developed from feedback from partnership schools and predicted budgets. The details of the service included within the core offer are detailed below. The partnership will work towards adding additional value to the core offer at every opportunity.

<b>Primary School Provision</b>				
Physical Education Curriculum Support	Termly PE Co-ordinator meeting to share knowledge, skills, resources and organisation of opportunities for primary pupils. Support with PE policy writing / curriculum planning / assessment / use of ICT. Health and safety advice / risk assessments Support in preparing for Ofsted Support with Kite Mark Applications			
	Coordination and provision of CPD opportunities for teachers, support staff and coaches.			
	CPD opportunities from School Sport Partnership calendar for teaching staff, TA's and NQT's			
	Bespoke advice and development coaching including: Gifted and Talented Curriculum planning and advice, PE policy writing/ curriculum planning/ assessment/ use of ICT			
	Written updates to Head teachers. Feedback at SDG meetings.			
	Provision of Community Sports Coach / Teacher to deliver 3 Half Term units of work on your school site (2 curriculum sessions and an After School Club 1pm - 4.30pm) (Can be a lunch time club if that suits better than the after school)			
	Primary Out Reach - the opportunity for your children to attend feeder secondary schools or Secondary staff to attend your school to deliver units of work.			
Competition and Talent	Production of annual and termly calendar of competitions and to facilitate Level 1, Level 2 and Level 3 school competition. Delivery of School Sport Games level 1 -3 competition local to county provision. Coordination, management and delivery of additional festivals and events. Establish a player pathway within new competition framework Organisation of the South Shropshire Y6 School Games. Support with the delivery of Level 1 Olympic style Sports Days To provide Gifted and Talented/ multi skills academies and sporting opportunity for all schools. Projectability & County Athlete Assessment Days - inclusive programme delivery through liaison with CSP.			
	Leadership	Year 5 and 6 leadership day Young Ambassador training Jumping Jaxx Training for years 5 and 6 Busy Breaks/ lunchtime supervisor training		
		Participation and Engagement	Providing additional opportunities through National Governing Bodies to provide sport specific projects within and between schools. E.g. Chance to Shine, Golf Roots. Access to new national strategy opportunities offered to SSP - EG KS1 - BUPA activity. Modelling bids for external funding and equipment. E.g. Football foundation, Awards 4 All. Liaison with health care professionals to support the use of physical activity a preventative tool. To promote community based opportunities for pupils by providing information on local clubs. Working with Sports Development, community organisations and clubs to improve community transition. Increasing participation of underrepresented groups through <b>bespoke</b> provision.. Access to data base of coaches and monitoring of quality of provision. Minimum standards checking programme for Adults other than teachers delivering in school. Guidance for the implementation of Active Play / TOP Activity / Start to Play / Get Moving, Get Learning / Participation Award Support with developing school / club link agreements Organisation of Clubs Days	
			Raising Achievement	Promotion of initiatives, including National School Sports week. Planning, assessment and practical opportunities for core curriculum through medium of sport - e.g. maths and English sports theme days using the Olympic Legacy. Sustained provision of Annual Sports Awards Links to county wide cross curricular competitions: Flag design, new for 2015/16 will be mascot design.

### Non- Curriculum Opportunities Given to Pupils 2018/19

<b>Curriculum Support Received from Expert Coaches</b>	
Autumn	Football Kidderminster Harriers Coach – Classes 4 and 5 Multi Skills – Year 2 and 3
Spring	OutReach – Lacon Childe Class 3 – Tag Rugby Multi -Skills Club – Reception and Year 1 Games Club – Years 4 and 5

Summer	Swimming – whole School Boccia & New Age Curling Club – Year 5 and 6 Multi -Skills Club – Reception and Year 1
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<b>Competition and Participation</b>			
Term	Activity	Participated	Impact
Autumn	Orienteering - Lacon Childe	Year 3 & 4 	All KS2 pupils have had the opportunity to experience competition against other schools regularly.  All pupils in school have experienced a wider range of sporting opportunities.  All pupils have positively engaged and responded to the opportunities given.  Many children achieved success in the competitions highlighted with the amount of teams that made it through to the regional rounds which have been celebrated alongside everyone's personal best.  The experience and ideas gained by our school staff during these sessions are transferred to improve our own practice within the PE curriculum.
	Football & Netball – Lacon Childe	Years 5 & 6	
	Regional KS2 Cross Country – Millichamp Park	31 KS2 Pupils	
	Multi-Sports – Lacon Childe	Year 2	
	Three Counties Primary School Cross Country – Bedstone College	35 KS2 Pupils	
	Multi – Sports – Lacon Childe	Reception and YR1 –Class 1	
	Dodgeball – Lacon Childe	Year 3 & 4	
Sports Hall Athletics – Lacon Childe	Year 3 & 4		
Sports Hall Athletics – Lacon Childe	Year 5 & 6		
Spring	Dodgeball – Lacon Childe	Year 5 & 6	
	Multi Sports – Lacon Childe	Rec/YR1	
	Volleyball	Year 5 & 6	
	Tri-Golf – Lacon Childe	Year 3 & 4	
	Tri – Golf – Lacon Childe	Year 5 & 6	
	Swimming Gala – Ludlow	27 KS2 Children	
	Multi Sports – Lacon Childe	YR2 Children	
Quick Sticks – Ludlow FC	YR 3 & 4 Children		
Level 3 Games – Cross Country	11 KS2 Pupils		
Summer	Rounders	Year 5 & 6	
	Mini Tennis	YR 3 & 4	
	Orienteering	Year 3,4 & 5	
	Cricket	Year 5	
	Area Athletics	32 KS2 Children	
	Multi Sports	YR 2	
	Rounders	YR 3 & 4	
	Multi Sports	Reception and YR1	
	Level 3 Summer Games – Boccia/New Age Kurling	14 year 6 Children	

<b>After School Sports Clubs</b>		
Term	Activity	Children Participating
Autumn	Multi Sports Club Football – Netball Club –	YR 2 & 3 – 18 pupils Yrs 4, 5 and 6. 20 pupils YR3, 4 & 5 Girls 20 Pupils

Spring	Multi-Skills Club Netball Sports Club (Games)	19 Reception and Yr 1 Pupils 20 KS2 Girls 20 Yr 4 & 5 Pupils
Summer	Netball Summer Games Boccia & New Age Curling Club Multi Skills	20 KS2 Girls 18 YR 5 & 6 Pupils 16 YR 4, 5 & 6 Pupils 22 Reception and Year 1

