

Sports Premium Statement 2023/24 and Sports Premium Plan for 2024/2025

What is the PE and sports premium for primary schools?

Background:

The PE and sports premium for primary schools was introduced in March 2013 to improve the provision of PE and sport in primary schools across England. The school sport and activity action plan is a cross-government plan created to provide children with a greater chance to access 60 minutes of sport and physical activity every day.

This plan recommended that at least 30 of those minutes take place within school time. The PE and sport premium can help schools to achieve this aim, as it provides schools with £350 million of government funding to improve the PE and physical activity opportunities for children.

For the 2023/24 academic year Clee Hill Community Academy received £17140. This allocation was used to achieve a number of sustainable objectives:

- 1. To develop the leadership of PE to enable provision to become sustainable and high quality.*
- 2. To develop and enhance the teaching of PE across the curriculum in all classes.*
- 3. To offer an unusual sporting opportunity for children across school.*
- 4. To further develop and enhance the opportunities for inter-school competition and competitive sport.*

Sporting Achievements of 2023 - 24

Dodgeball South Shropshire
School Games qualifier
The Dodgeball team
represented Lacon Childe
Partnership and came 3rd out
of 16 teams.



Swimming Gala — We took 18 KS2 children to the Primary Schools swimming gala in Ludlow. We had 4 children make their respective finals and two children won their respective final.



Tag Rugby - We took 3 teams to a tag rugby tournament at Luctonians Rugby Club.



South Shropshire Sports Athletics School Games Qualifier
The girls team represented Lacon Childe Partnership and came 4th.



Area Athletics Winners
Clee Hill Community Academy
came first at the Lacon Childe
Primary School Area Athletics
Tournament.



Netball — We entered a team
into the Ludlow netball league.
This was a great experience,
and they had several
successes over the year.







Clee Hill Community Academy
represented South Shropshire
at the School Games in Tag
Rugby and Archery. Tag
Rugby placed 3rd in their
group and the Archery team
placed 4th.








How have we prioritised this money?



As a school we have carefully considered the best way to spend this funding in order to maximise and ensure the above sustainable objectives.


Due to the cost-of-living crisis and increased fuel costs. Our main vision for 23/24 was supporting disadvantaged pupils to enable them to access a wide range of sporting events, promote healthy lifestyles and mental health.

Success Criteria	Initiative	Cost	Evaluation
Increase activity during break and lunch times.	<ul style="list-style-type: none"> Toys and games equipment for EYFS/ KS1 (breaktime boxes) and storage 	£300	 
	<ul style="list-style-type: none"> To build upon the Jumping Jaxx Programme & training/ release time 	£450	 
	<ul style="list-style-type: none"> Lunchtime supervisor training (safeguarding, first aid, jumping Jaxx training) 	£300	
To provide a range of sporting activities for all abilities	To continue to work with the Lacon Sports Partnership - Competitions, CPD	£4500	Wide range of competitions/ festivals offered to pupils – Every child had the opportunity to

<p>To offer high quality coaching to move PE skills/ outcomes forward</p> <p>To offer high quality PE facilities to enable pupils to achieve the highest of outcomes.</p> <p>To provide a range of competitions for more able athletes to compete.</p>	<p>Transport costs - Fuel prices have caused transport costs to rise.</p> <p>Despite this our priority remains to offer a range of competitive and festival experiences in a wide range of sports.</p>	<p>£3380.70</p>	<p>access the facilities at Lacon Childe.</p> <p>Each class had a curriculum PE lesson with a qualified sports partnership coach. This also gave staff ongoing CPD.</p> <p>Members of staff attended CPD run by the sports partnership – FA Stars</p> <p>SEE BELOW FOR DETAILS OF COMPETITION/PARTICIPATION</p> <p>Risk assessment in place for all sporting events.</p>
<p>To provide a broad and breadth curriculum opportunities</p> <p>To enable pupils to try new sports with trained skilled staff</p>	<ul style="list-style-type: none"> To continue to increase our afterschool provision Opportunities for training skills/strengths of staff. 	<p>£200</p>	<p>Sports Clubs were run throughout the year and all year groups had the opportunity to access an afterschool club free.</p>
	<ul style="list-style-type: none"> After school clubs ran by professional coaches Review of other sporting opportunities for after school clubs 	<p>£180</p>	<p>Kidderminster Harriers Club welcomed 20 boys and girls for six weeks in the Autumn Term.</p> 
	<ul style="list-style-type: none"> PE Hub 	<p>£455</p>	<p>Using the PE hub ensures progression of skills and feedback from staff is that it is easy to follow, and the children enjoy the range of activities which provide the correct balance of challenge.</p>

	<ul style="list-style-type: none"> • Upkeep of Forest School area i.e., Tree felling • Forest School first aid training • Forest School lunchtime club run by Forest School Leader 	£2000	<p>Sports Partnership Coaches all access the plans for skills and knowledge.</p> <p>All EYFS and KS1 children have Forest School sessions weekly and KS2 have at least half a term during the year.</p>  
<p>To evaluate and develop the PE curriculum considering the views of pupils and the wider school and first-hand experiences.</p>	<ul style="list-style-type: none"> • PE coordinator release time - Review of PE curriculum. • Diane Pye Course - PE Curriculum • Review of girls' participation especially in Football. 	£500	<p>We received an Equals access award from the Girls Football Association.</p>  

Demonstrate and promote physical activity and healthy lifestyles	<ul style="list-style-type: none"> Gain Gold Kite Mark PE policy updated for website (annually) Regular sporting newsletter sent to parents D and T coordinator release time - Review of Healthy Eating. 	£500	<p>Gold Kite Mark Achieved</p> 
	<ul style="list-style-type: none"> Swimming lessons from Year R - Year 6 Additional swimming lessons for upper KS2 to encourage a minimum basic swimming achievement of 25 metres. Support for PPG pupils with purchase of swimming equipment & additional lessons (where appropriate) 	<p>£1830 - Pool Hire and Instructors</p> <p>£5064 - Transport</p> <p>£30 - Goggles and spare swimwear purchased.</p>	<p>All children from reception to year 6 received 5 sessions of swimming lessons.</p> <p>22 out of 26 YR 6 pupils achieved the target of swimming at least 25m. 84.7% achieved 25m. The 4 pupils who didn't achieve the 25m had been given extra sessions in both Year 4 and 5 to support their progress and all could swim at least 10m.</p>
EYFS outdoor provision	<ul style="list-style-type: none"> Replacing old, damaged equipment Maintaining outside area - Purchase of stone. Repairs to outdoor storage shed. 	£200	<p>Equipment is now dry and will last longer after the new felt was put on.</p>  <p>Old bark area which had gone mouldy and smelly has now been replaced with stone.</p>

<p>Provide a sustainable provision for PE equipment</p>	<ul style="list-style-type: none"> • Maintenance of grounds for PE sessions • Equipment safety checks (ROSPA/ sports safe) • Padding around netball posts • Outdoor Gym equipment replaced. • PE equipment (New netball post in ground on playground) • Release time for PE equipment audit and repurchasing of equipment 	<p>£4000</p>	
<p>Total</p>		<p>£21,709.70</p>	

The above shows that the majority of our funding has been targeted in the following ways:

1. ***Lacon Partnership*** – see below for further details of the provision and impact provided through this partnership. Engaging with the Lacon Partnership also supports transition from primary to secondary. This supported our vision to support disadvantaged pupils to access a wide range of sporting events, promoting healthy lifestyles and mental health.
2. ***Transport*** – As a small rural school with limited facilities this is an essential part of our provision it has enabled us to increase participation and exposure to both competition and new sporting opportunities accessing high quality equipment and coaching.
3. ***Playground Games/Equipment***
 - Jumping Jaxx programme is up and running with the both the year 5 and 6 children running this successfully.
 - Playtime games shed (Shed Quarters) is running successfully with all children accessing games/toys leading to more active and happy playtimes.
 - Playtimes are active which supports the governments Active 30:30 ambition.

4. **Equipment** – The purchase of equipment supports our sustainability enabling us to continue to offer a wide range of activities on site and to ensure each child has access to the necessary equipment during PE sessions.
5. **Swimming** – We believe at Clee Hill that this is an important life skill and with our rural location and the cost of swimming lessons outside school many children do not have access to the swimming pool. Therefore, every pupil from reception to year 6 attend at least five half hour sessions during the summer term.

Curriculum Support Received from Expert Coaches and the Sports Partnership

Autumn

Football Kidderminster Harriers Coach – Class 4 and 5



Girls Football at Lunchtime Supported by Mrs Stokes a Sports Partnership Coach



Gymnastics – Outreach Class 3 travelled to Lacon each Tuesday for a Gymnastic Lesson delivered by a Lacon Childe PE teacher.



Jumping Jaxx training for Year 5 and 6 – Lisa Stokes (sports partnership)



Spring

Playground Games Year 1 and 2 - Sports Partnership

Multi Sports – Year 3 and 4 – Mrs Mumford – PE Coordinator.

Summer




Swimming at Tenbury Swimming Pool – Using qualified swimming instructors.

Every Class had five sessions of swimming during the summer term, some Year 5's, Pupil Premium pupils and one SEN pupil had 10 sessions to promote their progress in achieving the YR 6 target of swimming at least 25m.

Class 1 – PE sessions with Sports Partnership Coach Lisa Stokes



Non- Curriculum Opportunities Given to Pupils 2023/24

Competition and Participation			
Term	Activity	Participated	Impact
Autumn	Dodgeball@Lacon Childe	<p>All Year 3 and 4 pupils</p> 	<p>All Reception and KS1 Pupils had the experience of travelling to Lacon Childe and accessing the facilities.</p>
	Multi -Sports@ Lacon Childe	<p>Year 1 and 2 pupils</p> 	<p>All KS2 pupils had the opportunity to experience participation and some competition.</p>
	Cross Country@ Lacon Childe	<p>33 KS 2 Pupils.</p>	<p>All pupils in school have experienced a wider range of sporting opportunities.</p>
	Football and Netball@Lacon Childe	<p>Year 5 and 6</p> 	<p>All pupils have positively engaged and responded to the opportunities given.</p>

Spring

Tag Rugby
Qualifier – YR
4, 5 and 6



Tri Golf@Lacon
Childe

Year 5 and 6



Sports Hall
Athletics@ Lacon
Childe

Year 5 and 6



Tennis@Lacon
Childe

Year 3 and 4



Multi
Skills@Lacon
Childe

All Reception & Year 1



Summer

Tag Rugby –
South Shropshire
School Games
qualifier




Year 5 and 6 Pupils



Area
Athletics@Lacon
Childe



After School Sports Clubs 2022/23

Term	Activity	Children Participating
Autumn	<p>Kidderminster Harriers</p> <p>Invasion Games – Sports Partnership Coach</p> <p>Netball Club – Mrs Mumford</p> <p>Cricket Club – Miss Evans</p>	<p style="text-align: center;">Class 4 and 5</p>  <p>Year 1 and 2 Rugby – Year 4 and 5</p> <p>Year 3 and 4</p>
Spring	<p>Volleyball Club – Lisa Stokes Sports Partnership</p> <p>Field Games – Mrs Mumford</p>	  <p>Year 2 and 3</p>

<p>Summer</p>	<p>Netball Club – Yr 4, 5 and 6 Mrs Mumford</p> <p>Ball Games Club – Lacon Childe PE young leader supported by Mrs Mumford</p> <p>Rounders Club – Mrs Stokes</p>	 <p>The images show children engaged in various sports: netball on an outdoor court, ball games on a grass field with cones, and rounders on a grass field with a goalpost.</p>
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Impact and Sustainability

Participation/opportunities - The impact upon pupil participation has been extensive with all pupils accessing:

- quality coaching,
- a wide range of physical activities
- numerous visits to sporting events
- a wider range of facilities
- a wider variety of sports than we are able to offer on site.

Equipment – The purchase of new equipment ensures pupils have access to well maintained and suitable equipment, so they get the full benefit during PE sessions.

CPD – The CPD offered by both the partnerships courses and working alongside trained staff is invaluable to members of staff who teach PE ,and this is then sustainable within school within their own teaching and expertise.

Vision for 2024/25

Due to the cost-of-living crisis and increased fuel costs. Our main vision for 23/24 will be supporting disadvantaged pupils to enable them to access a wide range of sporting events, promote healthy lifestyles and mental health.

Success Criteria	Initiative	Estimated cost
Increase activity during break and lunch times.	<ul style="list-style-type: none"> Toys and games equipment for EYFS/ KS1 (breaktime boxes) and storage 	£500
	<ul style="list-style-type: none"> To build upon the Jumping Jaxx Programme & training/ release time 	£450
	<ul style="list-style-type: none"> Purchase of additional equipment for the Shed Quarters 	£500
	<ul style="list-style-type: none"> Lunchtime supervisor training (safeguarding, first aid, jumping Jaxx training) 	£300
To provide a range of sporting activities for all abilities To offer high quality coaching to move PE skills/ outcomes forward To offer high quality PE facilities to enable pupils to achieve the highest of outcomes. To provide a range of competitions for more able athletes to compete.	To continue to work with the Lacon Sports Partnership - Competitions, CPD	£4500
	Transport costs - Fuel prices have caused transport costs to rise so we are estimating a large increase in transport costs. Despite this our priority remains to offer a range of competitive and festival experiences in a wide range of sports.	£6000
To provide a broad and breadth curriculum opportunities To enable pupils to try new sports with trained skilled staff	<ul style="list-style-type: none"> To continue to increase our afterschool provision Opportunities for training skills/strengths of staff. PE Hub - supporting staff CPD and progression of skills 	£800

	<ul style="list-style-type: none"> • After school clubs ran by professional coaches • Review of other sporting opportunities for after school clubs 	£500
	<ul style="list-style-type: none"> • Upkeep of Forest School area i.e., Tree survey • Forest School first aid training 	£500
To evaluate and develop the PE curriculum considering the views of pupils and the wider school and first-hand experiences.	<ul style="list-style-type: none"> • PE coordinator release time - Review of PE curriculum. • CPD • Continue to provide support for girls' participation especially in Football. 	£1000
Demonstrate and promote physical activity and healthy lifestyles	<ul style="list-style-type: none"> • Gain Gold Kite Mark • PE policy updated for website (annually) • Regular sporting newsletter sent to parents 	£500
	<ul style="list-style-type: none"> • Swimming lessons from Year 5 - Year 6 • Additional swimming lessons for upper KS2 to encourage a minimum basic swimming achievement of 25 metres. • Support for PPG pupils with purchase of swimming equipment & additional lessons (where appropriate) 	£1000 plus £1500 for transport
EYFS outdoor provision	<ul style="list-style-type: none"> • Replacing old, damaged equipment • Maintaining outside area • Repairs to outdoor storage shed. 	£100
Provide a sustainable provision for PE equipment	<ul style="list-style-type: none"> • Maintenance of grounds for PE sessions • Equipment safety checks (ROSPA/ sports safe) • Padding around netball posts • Outdoor Gym equipment replaced. • PE equipment (New netball post in ground on playground) • Release time for PE equipment audit and repurchasing of equipment 	£5000
Total		£23,150